



Vice Chancellor for Finance and Administration Budget – Controller – Lowry

SEPTEMBER 11, 2024

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Preparing the FY 2024-25 General Fund and Amendment 50 look-back calculations, which will be brought to the Board at its September meeting.
- Facilitating responses to the Department of Higher Education requests for reporting regarding capital construction and controlled maintenance projects.
- Working on state-required budget data books and tuition and fee reports, which are due in September and early October to the Department of Higher Education.
- Year-end is substantially complete, and the System Office will begin drafting financial statements in the month of September.
- Auditors will be doing final testing, which begins on 9/9. Control schools are CCCS, FRCC, MCC, NJC, PCC, PPSC & RRCC.
- System Office will work with Colleges on 9/18 to determine a training and support plan that best suits the college needs and addresses areas of concern identified during the fiscal year-end process.
- Accounting has one open position – the term-limited grant accountant position actively posted.
- Our new Deputy Controller, Heather Biron, joined the System Office Finance team on July 22.